

**Forward Work Programme 2022-23  
Corporate Overview and Scrutiny Committee:**

**APPENDIX A**

<b>Date of Meeting:</b>	<b>Report Topics:</b>
Thursday 30 June 9.30am	<ul style="list-style-type: none"> <li>- Election of Chairperson report;</li> <li>- Revenue Budget Outturn 2021-22</li> <li>- Corporate Parenting Champion Nomination report;</li> <li>- Nomination to the Public Service Board Scrutiny Panel report;</li> <li>- Draft Forward Work Programme</li> </ul>
Thursday 21 July 9.30am	<ul style="list-style-type: none"> <li>- Budget Monitoring 2022-23 – Quarter 1 Revenue Forecast</li> <li>- Council’s Performance against its Wellbeing Objectives for 2021 - 22 (Year End Performance)</li> <li>- Nomination to the Public Service Board Scrutiny Panel report</li> </ul>
Monday 5 September 10am	<ul style="list-style-type: none"> <li>- Director of Social Services Annual Report 2021/22</li> </ul>
Thursday 27 October 10am	<ul style="list-style-type: none"> <li>- Budget Monitoring 2022-23 – Quarter 2 Revenue Forecast</li> <li>- <b>Temporary Accommodation</b></li> </ul>
<b>Monday 14 November 4pm</b>	<ul style="list-style-type: none"> <li>- <b>Housing / Homelessness Report to include RSL and third sector invitees</b></li> </ul> <p><b>NB. Proposed combined meeting of COSC and SOSC 3</b></p>
Thursday 15 December 10am	<ul style="list-style-type: none"> <li>- Draft Medium Term Financial Strategy 2023-24 to 2026-27 and Budget Proposals *</li> <li>- Q2 Performance Report 2022-23</li> <li>- <b>Progress on the Performance of Disabled Facilities Grants</b></li> <li>- <b>Cost of Living Payment Scheme Rollout</b></li> </ul>
Tuesday 31 January 10am	<ul style="list-style-type: none"> <li>- Scrutiny Recommendations on Medium Term Financial Strategy 2023-24 to 2026-27 and Draft Budget Consultation Process</li> <li>- New Corporate Plan 2023 – 2028</li> <li>- Capital Strategy 2023 – 24 onwards</li> <li>- Budget Monitoring 2022-23 - Quarter 3 Revenue Forecast</li> </ul>
Thursday 2 March 10am	<ul style="list-style-type: none"> <li>- <b>Workforce, Recruitment and Retention</b></li> </ul>

\*If the Budget Settlement is received late as in previous years, the scrutiny of the Draft MTFs and Budget Proposals will need to be moved to meeting dates to be convened after Cabinet in January 2023.

Dependent upon the above there may need to request a meeting be scheduled in the first half of February to redistribute topics and this can be kept under review.